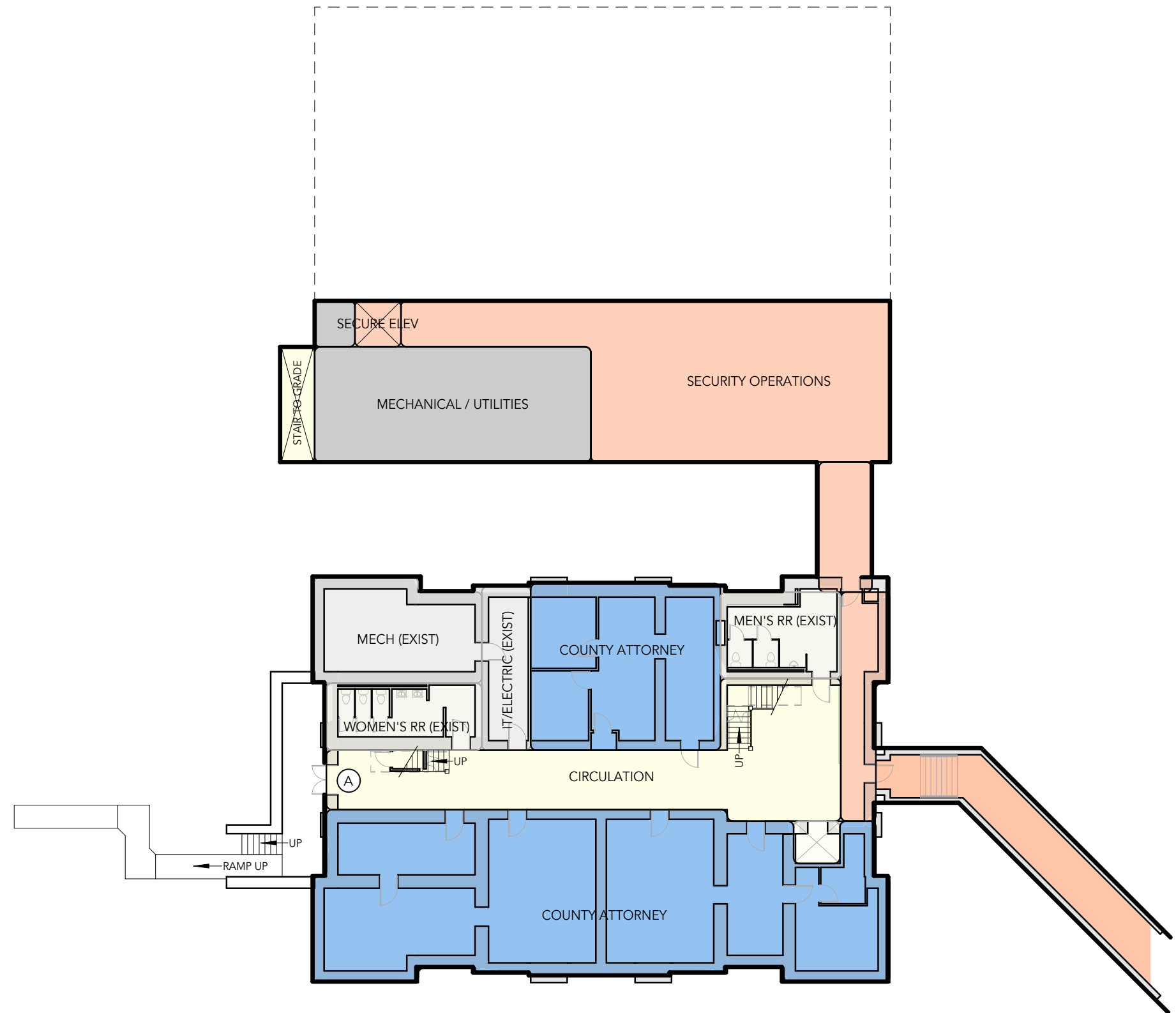
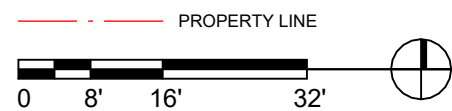


DEPARTMENT LEGEND

- BUILDING SYSTEMS
- COMMUNITY CORRECTIONS
- COUNTY ATTORNEY
- COURT CLERK
- COURT SERVICES
- JUDICIAL, COURTROOM
- JUDICIAL, SUPPORT
- PUBLIC CIRCULATION
- PUBLIC USE
- SECURITY
- SUPPORT

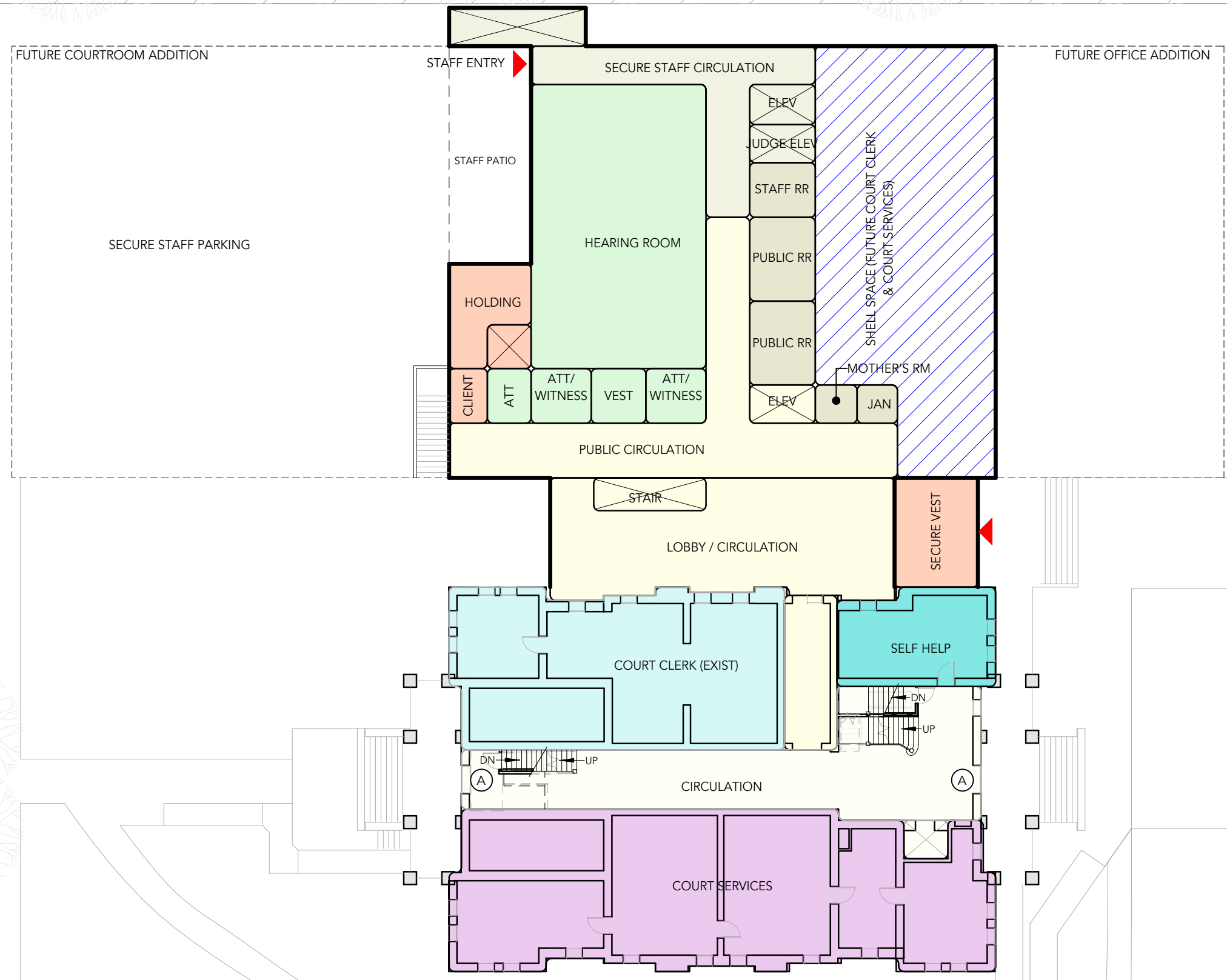


PLAN NOTES:
 A. DOORS TO BE CONFIGURED AS EMERGENCY EXIT ONLY.

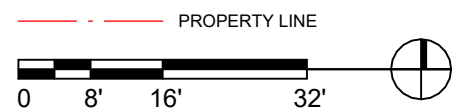


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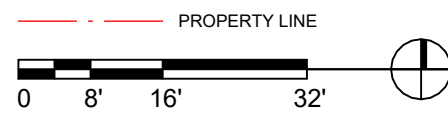
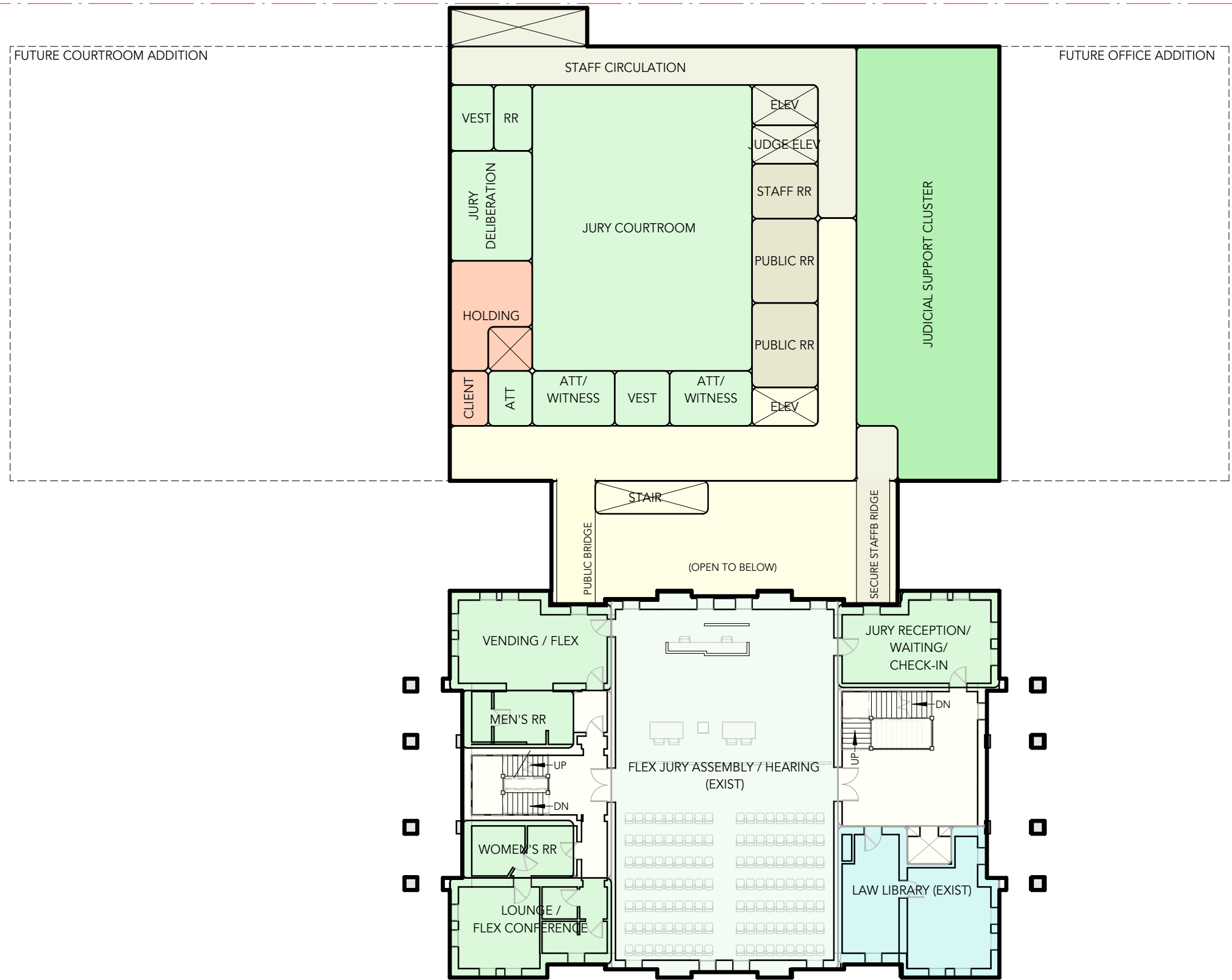


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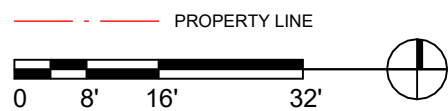
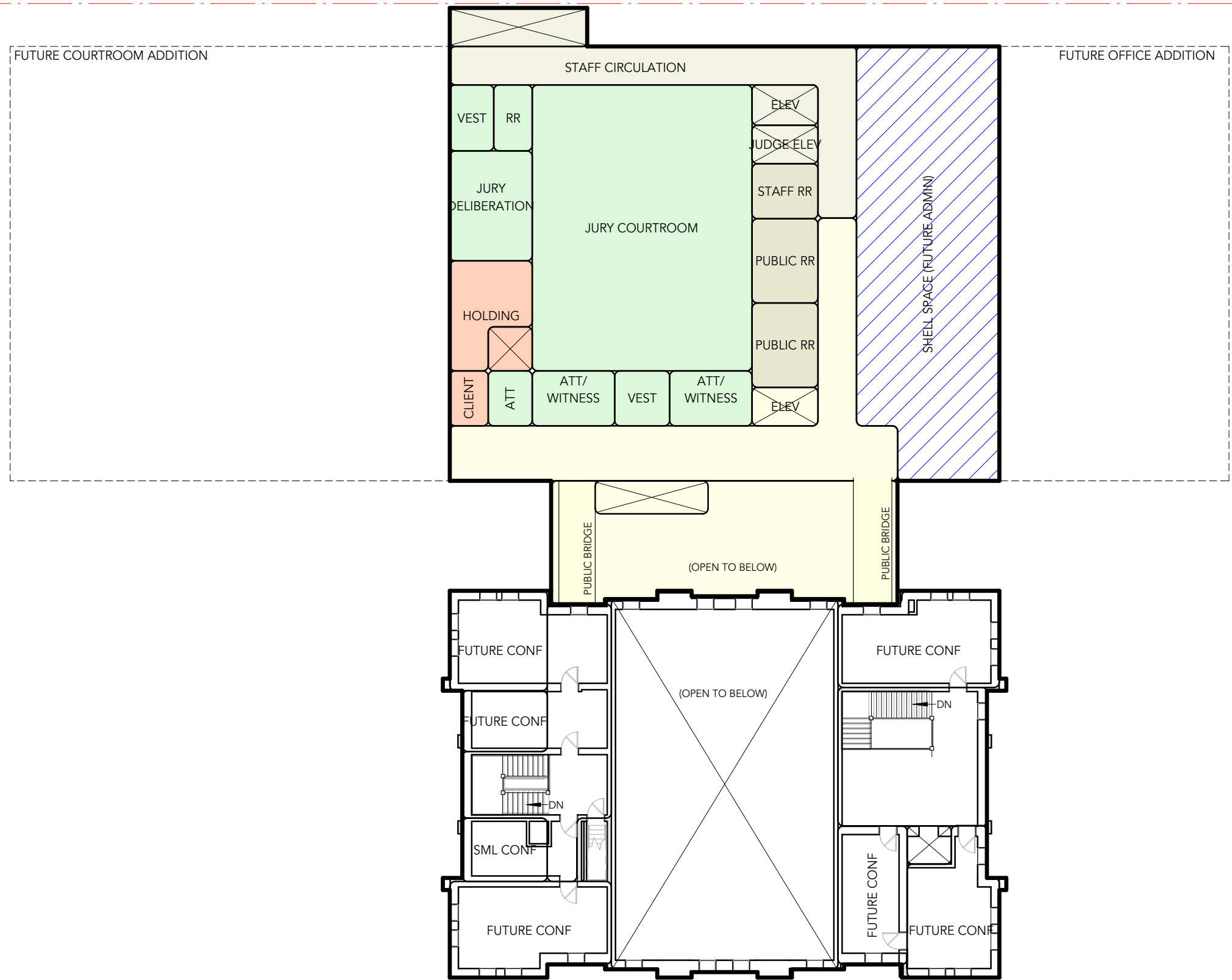
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Miami County Judicial Needs Study

Cost Range - North Addition

Courthouse Addition						
<u>Detail</u>						
		<u>Area</u>	<u>Low</u>	<u>High</u>	<u>Low Cost</u>	<u>High Cost</u>
	Demo Existing Jail	1	\$80,000	\$120,000	\$80,000	\$120,000
	Courthouse Addition Construction Costs	23,600	\$510	\$560	\$12,036,000	\$13,216,000
	Basement Construction Costs	2,850	\$350	\$400	\$997,500	\$1,140,000
	Shelled Space Construction Costs	2,000	\$150	\$200	\$300,000	\$400,000
	Contingency		10.00%	15.00%	\$1,311,350	\$2,171,400
	Project Soft Cost		0.20	0.25	\$2,622,700	\$3,619,000
TOTAL ADDITION PROJECT COST					\$17,267,550	\$20,546,400

Historic Courthouse Renovation						
<u>Detail</u>						
		<u>Area</u>	<u>Low</u>	<u>High</u>	<u>Low Cost</u>	<u>High Cost</u>
	Renovation of Historic Courthouse	8,997	\$405	\$475	\$3,643,785	\$4,273,575
	Contingency		10.00%	15.00%	\$364,379	\$641,036
	Project Soft Cost		0.20	0.25	\$728,757	\$1,068,394
	Historic Tax Credit				\$888,173	\$1,121,813
TOTAL HISTORIC PROJECT COST					\$3,848,748	\$4,861,192

TOTAL SCOPE RANGE COST					\$21,116,298	\$25,407,592
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