

**Miami County**  
**Human & Family Services**  
**Strike Team Proposals**

## Miami County Coronavirus Recovery Fund Allocation Proposal Template

	<b><u>Required Proposal Information</u></b>
<b>Program or Project Title</b>	<b>Early Detection, Prevention and Community Testing for Infectious Disease</b>
<b>Populations Impacted by Program/Project</b>	The entire county
<b>At-risk Populations Impacted by Program/Project</b>	<p>Hispanics and African Americans, Low-Income, Elderly and Disabled populations –</p> <p>We know that African Americans, Hispanic patients as well as the elderly and low-income resident are at risk for suffering from the serious complications from COVID-19. This project allows residents from these at-risk populations to have testing for COVID (or Strep, Flu or RSV) at no charge for themselves or their families.</p>
<b>Program/Project Goal and Description</b>	<p>This project provides rapid and accurate testing for COVID-19, Strep, Flu and RSV – regardless of ability to pay for testing. A testing machine would be set-up in the three major cities in Miami County (Paola, Osawatomie and Louisburg). We would offer testing on a routine basis for those who need it. Local organizations could help with staffing if needed.</p>
<b>Program/Project is a Short-Term Investment for a Long-Term Gain</b>	<p>We know that COVID-19 is not going anywhere for the time being. Flu, Strep and RSV are seen throughout the year as well. Our goal is to detect COVID -19 and other infectious diseases early. If is negative, this will allow a quicker return to work for employees. This testing will help to slow the spread of infectious disease in the community.</p>
<b>Program/Project Affects Underserved Populations</b>	<p>Yes – This project will help our county’s underserved population – Hispanic, African American patients, Elderly, Disabled and low-income residents.</p>

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<b>Program/Project Addresses a Need in Relation to COVID-19</b>	Absolutely. This directly addresses COVID-19 for the detection of COVID-19 and other infectious diseases.
<b>Barriers to Implementing the Program/Project</b>	No barriers.
<b>Program/Project Positively Impacts the Community</b>	COVID- 19 Early Detection, getting employees back to work if testing is negative, education for community about importance of wearing face masks, washing hands, social distancing
<b>Name of Organization(s) Involved</b>	Coordination of several facilities in community (Miami County Health Department, Lifecare Center in Osawatomie, Lakemary Center and other organizations who may help with staffing
<b>Primary Organization</b>	
<b>Program/Project Already Exists</b>	Nothing exists like this in the community.
<b>Expenditure Category</b>	Medical expenses, COVID-19 related expenses
<b>Including Expenditure Categories</b>	
<b>Program/Project's Timeline (Must be Completed by Dec. 30<sup>th</sup>)</b>	Should have machines and tests available by end of Aug/First of Sept.
<b>Meets the CARES Act Requirements</b>	
<b>Estimated Budget (Consider the costs of payroll,</b>	Estimated Budget of \$450,000 to cover wages of full-time coordinator, and 3 employees to help with testing in the

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<b>administration, commodities, and the primary service)</b>	community, 4 testing machines and cartridges (25,000 per machine, \$41 per test cartridge), PPE, Cleaning supplies, Marketing
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	<u>Required Proposal Information</u>
<b>Program or Project Title</b>	<b>Homelessness Prevention via Direct Assistance Payments</b>
<b>Populations Impacted by Program/Project</b>	People experiencing or at risk of experiencing homelessness
<b>At-risk Populations Impacted by Program/Project</b>	economically disadvantaged households, people of marginalized race/ethnicity, undocumented residents, those with limited English proficiency, single-parent households, survivors of domestic violence, LGBTQ+ community, those with chronic health concerns
<b>Program/Project Goal and Description</b>	<p><b>Goals:</b> Prevent evictions by connecting with the court system and paying past due rent; Prevent utility shut offs by paying towards back pay (previously balance owed); Provide emergency housing for COVID positive and/or recently evicted individuals</p> <p><b>Description:</b> Create a social service committee that would include the organizations that will connect with eligible individuals and process payments. Connect with private utility companies to circumvent utility shut offs; connect with the court system to circumvent evictions; social service agency provides payment of back-owed rent/utilities to prevent eviction/disconnection as well as coming rent/estimated utilities through the end of year. Connect with the health department to provide emergency isolated housing for COVID-19 positive individuals and provide rent/utility payments needed for those households due to the individual's quarantine.</p>
<b>Program/Project is a Short-Term Investment for a Long-Term Gain</b>	Yes - by preventing evictions we are assisting people with avoiding homelessness. Also, a history of eviction makes rehousing difficult. If individuals owe utilities and get shut off can prevent housing as unable to get utilities turned on in the new home or lose their current housing due to failing to keep utilities turned on.
<b>Program/Project Affects Underserved Populations</b>	Yes - individuals experiencing homelessness are historically underserved. Additionally, the homeless population is disproportionately comprised of marginalized communities
<b>Program/Project Addresses a Need in Relation to COVID-19</b>	Yes - eligible households will be those at risk of or experiencing homelessness due to COVID-19 (lost/reduced wages, impact of novel virus)
<b>Barriers to Implementing the Program/Project</b>	Connecting with individuals and families before their deadline of eviction. Working with landlords to provide the payments to them. Collecting W-9s for landlords needed for processing payments. Connecting with individuals and family before shut occurs. Short timeline.

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<b>Program/Project Positively Impacts the Community</b>	By not displacing individuals/families, they are able to recover financially, physically, and emotionally more quickly. They are able to stay and support the community.
<b>Name of Organization(s) Involved</b>	Proposed organizations could include: My Father's House, ECKAN, PACA, potential Osawatomie and Louisburg church alliances, DCF, ECKAAA, Salvation Army, Elizabeth Layton, MOCSA and Safe Home  County Court System, Evergy, Kansas Gas Services, area hotel/motel providers
<b>Primary Organization</b>	TBD
<b>Program/Project Already Exists</b>	ECKAN, My Father's House, PACA, Osawatomie and Louisburg church alliances, DCF
<b>Expenditure Category</b>	Distance Learning, <b>Economic Support</b> , Expenses associated with the issuance of tax anticipation notes, Improvements to telework capabilities of FTE's, Medical expenses, Payroll for public health and safety employees, Public health expenses, Transferred to other governments, Other COVID-19 related expenses that are eligible and reasonably necessary to the function of government.
<b>Including Expenditure Categories</b>	See above
<b>Program/Project's Timeline (Must be Completed by Dec. 30<sup>th</sup>)</b>	<b>August:</b> Convene meeting of involved social service organizations. Establish MOUs, procedures, and contacts with court system, private utility companies, area hotels/motels, and health department <b>September:</b> Monthly success, challenge, expenditures meeting (hope to serve 100 households) <b>October:</b> Monthly success, challenge, expenditures meeting (hope to serve another 100 households - reallocate funding as needed) <b>November:</b> Monthly success, challenge, expenditures meeting. Examine data closely for at-risk households to connect with in December <b>December:</b> Program close-out
<b>Meets the CARES Act Requirements</b>	Yes
<b>Estimated Budget (Consider the costs of payroll, administration, commodities, and the primary service)</b>	To cover one month's household expenses for those in the labor force experiencing unemployment due to the pandemic, we estimated a cost of \$4,592,000 (\$3,000-\$4,000 per month household costs. Unemployment rate of 7%. Labor force population of 16,404. 7% of this labor force is 1,148 people)  As we will not/need not reach each individual, (combined households, assets and wealth to cover expenses through unemployment, etc.) we are proposing:

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	300 households, assisted with half of one month's living expenses (or the average cost of rent) 300 X \$2000 would be <b>\$600,000</b>
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	<b><u>Required Proposal Information</u></b>
<b>Program or Project Title</b>	<b>Miami County Works!</b>
<b>Populations Impacted by Program/Project</b>	Households who have lost income as a result of job loss or reduction in hours or need to supplement income to accommodate increased expenses.
<b>At-risk Populations Impacted by Program/Project</b>	At risk populations would include those with lower levels of education, economically disadvantaged, people of marginalized race/ethnicity, undocumented residents, those with limited English proficiency, single-parent households, survivors of domestic violence, LGBTQ+ community, and those with chronic health concerns.
<b>Program/Project Goal and Description</b>	<p>Goal: To reduce unemployment levels and increase cash flow in Miami County.</p> <p>Description: to assist job applicants in the process of securing employment by covering up front expenditures such as childcare, transportation, and required training.</p>
<b>Program/Project is a Short-Term Investment for a Long-Term Gain</b>	By covering up front costs such as required certifications, first two weeks of childcare and transportation costs that are associated with starting a new job. It is a one-time, upfront investment that could potentially lead to long productive careers with local businesses.
<b>Program/Project Affects Underserved Populations</b>	Yes - many of the individuals who have lost their employment are entry level/low wage positions.
<b>Program/Project Addresses a Need in Relation to COVID-19</b>	Yes - many households have lost the income of the head of household due to the stay at home orders and/or contracting COVID-19. This program would assist in getting Miami county residents back to work.
<b>Barriers to Implementing the Program/Project</b>	Timeline of design and implementation.
<b>Program/Project Positively Impacts the Community</b>	By getting Miami countians back to work, we would reduce the number of households at or near the poverty level. With increased household income comes increased spending in the community thus spreading the benefit of cash flow.



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<b>Name of Organization(s) Involved</b>	Kansas Works
<b>Primary Organization</b>	
<b>Program/Project Already Exists</b>	
<b>Expenditure Category</b>	Distance Learning, <b>Economic Support</b> , Payroll for public health and safety employees, Public health expenses, transferred to other governments, Other COVID-19 related expenses that are eligible and reasonably necessary to the function of government.
<b>Including Expenditure Categories</b>	
<b>Program/Project's Timeline (Must be Completed by Dec. 30<sup>th</sup>)</b>	Implementation could be almost immediate once partnership with Kansas Works or an alternate administrator is established.
<b>Meets the CARES Act Requirements</b>	Yes
<b>Estimated Budget (Consider the costs of payroll, administration, commodities, and the primary service)</b>	Estimated Budget: \$ 275,000.00 (Based on estimated 500 applicants being assisted with an average of \$300 for 2 weeks of daycare, \$100 for 2 weeks of transportation, \$50,000 for certifications and/or additional applicants, and \$25,000 in administration costs.

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	<u>Required Proposal Information</u>
<b>Program or Project Title</b>	<b>MICO Farm to Table Initiative – addressing Food Security by investing in programs that create fresh vegetables and proteins for diets.</b>
<b>Populations Impacted by Program/Project</b>	Those people whose income has been greatly reduced and need to find an alternative to buying food. This includes adults and children.
<b>At-risk Populations Impacted by Program/Project</b>	<p>Given the level of support already required for school nutrition programs throughout the County, it is felt that a large portion of our “at-risk” population is found in our school age children. Additionally, economically disadvantaged, people of marginalized race/ethnicity, undocumented residents, those with limited English proficiency, single-parent households, survivors of domestic violence, LGBTQ+ community, those with chronic health concerns could also benefit from this program.</p>
<b>Program/Project Goal and Description</b>	<p>Provide food through an enhanced and expanded inventory and distribution network, by leveraging current community programs.</p> <p>The program will have two goals and investment areas:</p> <ol style="list-style-type: none"> <li>1. Food Stuffs             <ol style="list-style-type: none"> <li>a. Introduction of Community Victory Gardens through the Miami Extension’s Master Gardener Program.</li> <li>b. Bulk purchase of foods with long shelf-lives to be stored for future use in the program.</li> <li>c. Negotiation with local ranchers for the purchase of herds -- for protein purchases over the next 12-18 months. Alternatively -- purchase through local grocers over the next 4 months and freeze over the next 12 months for distribution.</li> </ol> </li> <li>2. Distribution             <ol style="list-style-type: none"> <li>a. Enhance and expand the current food pantries and Meals-on-Wheels delivery service to increase the distribution network so as to avoid people congregating -- model off of the school food programs and the way they delivered food during the late spring and early summer. USDA runs a program through our Library that could be expanded if we had a methodology for services.</li> </ol> </li> </ol>

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<b>Program/Project is a Short-Term Investment for a Long-Term Gain</b>	It is felt that by expanding our pipeline of foodstuffs and encouraging more self-sufficiency we can in the long-term lessen the burden of food costs on families and individuals.
<b>Program/Project Affects Underserved Populations</b>	It is felt that by reducing the cost of food through both growing it and making it available through an expanded network we will be able to reach and serve the underserved populations in Miami County, including the county's homeless.
<b>Program/Project Addresses a Need in Relation to COVID-19</b>	Yes
<b>Barriers to Implementing the Program/Project</b>	It is felt that we have a short-time frame with which to inventory the space and "food stuffs" to purchase. We are short on time to fully understand and sort out the existing and proposed delivery/distribution systems if <b><u>we're trying to reach the most vulnerable populations in our community.</u></b>
<b>Program/Project Positively Impacts the Community</b>	By improving our food distribution network and encouraging Victory Gardens and Farm to Table (local ranching/farming) purchases we will have established a framework we can use over and over again when faced with either a local/state/national/international interruption in our food network.
<b>Name of Organization(s) Involved</b>	Miami County Extension, Harvesters, area Food Pantries, All Miami County Churches, ECKAAA, Paola Community Garden, OZ Community Garden, Spring Hill Community Garden (Spirit?) Kansas City Community Gardens, Kansas Beef Council, Miami County COOP? Local Grocers and Farmers, Cities (Paola, Spring Hill, Osawatomie, Louisburg) -- park land for expanded community gardens. Waving for and paying for all community garden fees for the next two years.
<b>Primary Organization</b>	Miami County Extension, Harvesters and the various Church/Religious Alliances, Meals on Wheels (ECKAAA), area Food Pantries
<b>Program/Project Already Exists</b>	There exist programs that need to be invested in at a higher level to offer expanded services.
<b>Expenditure Category</b>	Distance Learning, <b><u>Economic Support</u></b> , Expenses associated with the issuance of tax anticipation notes, Improvements to telework capabilities of FTE's, Medical expenses, <b><u>Payroll for public health and safety employees, Public health expenses</u></b> , Transferred to other governments, Other COVID-19 related expenses that are eligible and reasonably necessary to the function of government.
<b>Including Expenditure Categories</b>	Economic Support -- Through a reduction in the money needed to pay for food.
<b>Program/Project's Timeline (Must be Completed by Dec. 30<sup>th</sup>)</b>	August: Meeting of "food stuffs" providers and current distribution network providers. Inventory of current Community Gardens and outreach programs.

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	<p>September: Provider purchase and distributor strategic plan. Expanded community garden plots identified on City/County-owned property.</p> <p>October: Acquisition and leasing of additional inventory space (freezers/warehouse/distribution vehicles) etc. Orders placed to area and regional greenhouses for spring plantings. Seed Catalog created for the Miami County and seed starter sets identified.</p> <p>November: Purchase orders processed for delivery of vehicles, food stuffs (protein/beef), community garden elements.</p> <p>December: Expanded services and inventory now available.....preparing garden plots for spring planting</p>
<b>Meets the CARES Act Requirements</b>	Yes
<b>Estimated Budget (Consider the costs of payroll, administration, commodities, and the primary service)</b>	<p>Expanded Payroll costs at Miami County Extension and Miami County (inventory/create an expanded program) -- \$50,000</p> <p>Food Stuff purchase (Protein - Beef processing / production / Herd purchase) -- \$200,000 (200 head?) net 150,000 lbs.? 3-month separation in processing and delivery.</p> <p>Expanded refrigeration (leased space Kansas City Cold Storage -- Caves) -- \$15,000 annually (Harvesters might already have space we can use co-share.</p> <p>Expanded Community Garden Program (Seeds/Greenhouse Purchase/Gardener Packages) -- \$25,000</p> <p>Increase in delivery/enhanced distribution -- \$100,000 (reallocating vehicles and rethinking vehicle uses could lessen this).</p> <p>Create paid positions where volunteers are lacking in the short term for some food pantries (stipend for out of work individuals) -- and long stock purchases \$60,000</p> <p style="text-align: center;">Total: \$450,000</p> <p>How do we make protein affordable? Meat prices are really high and it's not going to lessen in the near-term. Question becomes if we had vouchers to use at local grocers wouldn't that be better -- but the 12/31/ deadline pinches any plan that you want to make that's long-term.</p>

## Miami County Coronavirus Recovery Fund Allocation Proposal Template

	<u>Required Proposal Information</u>
<b>Program or Project Title</b>	<b>Improve COVID-related Behavioral Health Access for our Community</b>
<b>Populations Impacted by Program/Project</b>	Anyone with mental health or substance use disorder needs
<b>At-risk Populations Impacted by Program/Project</b>	Persons of color and persons of low income are disproportionately impacted by behavioral health needs.
<b>Program/Project Goal and Description</b>	Increasing access to COVID-related behavioral health services through 1) providing scholarship to cover the cost of services for those who are unable to afford it, and 2) providing co-located services at non-mental-health agencies within our community to reduce stigma and logistical barriers to accessing care. Scholarship would cover the cost of fees for eligible persons, including co-pays/deductibles if applicable or full fee if uninsured. Re: Co-location, 2-3 licensed clinicians would be hired to deliver services at other agencies.
<b>Program/Project is a Short-Term Investment for a Long-Term Gain</b>	This project would provide short-term benefit in terms of immediate access to behavioral health services for those in need. It also could offer long-term gain in that people who receive treatment when needed are often able to avoid long-term impacts from behavioral health problems. Also, the co-located service provider could submit billing when applicable for persons with a payer source, and this could allow the position to be sustainable beyond 2020.
<b>Program/Project Affects Underserved Populations</b>	Yes - persons with mental illness and substance use disorder; persons disproportionately impacted by COVID related behavioral health concerns.
<b>Program/Project Addresses a Need in Relation to COVID-19</b>	This would address the increasing need for behavioral health services related to COVID, which was prevalent in many stories provided by community members.
<b>Barriers to Implementing the Program/Project</b>	Potential barriers could include availability of space to provide co-located services at non-CMHC facilities.
<b>Program/Project Positively Impacts the Community</b>	This would directly address behavioral health needs of our community, including reducing anxiety, depression and substance use as a result of COVID. This helps our community by increasing the functioning of community members so they can fully contribute to our community. It also helps prevent suicide, and the time/effort needed by community partners to address these concerns themselves.

## Miami County Coronavirus Recovery Fund Allocation Proposal Template

<b>Name of Organization(s) Involved</b>	Elizabeth Layton Center, Olathe Health, Health Dept, EKAN, etc.
<b>Primary Organization</b>	Elizabeth Layton Center
<b>Program/Project Already Exists</b>	Elizabeth Layton Center already offers a comprehensive array of behavioral health services. However, we are not currently co-located within agencies in Miami County other than Paola schools. ELC does not currently have a scholarship fund to cover the costs of general mental health services.
<b>Expenditure Category</b>	Mental Health/Health and Family Services
<b>Including Expenditure Categories</b>	
<b>Program/Project's Timeline (Must be Completed by Dec. 30<sup>th</sup>)</b>	Would take about 2-3 weeks to advertise, hire and orient the position from implementation. Funded project would end by December 30th, 2020, but it is likely that insurance billing could allow the co-located clinician positions to remain in our community after funding ends.
<b>Meets the CARES Act Requirements</b>	Yes
<b>Estimated Budget (Consider the costs of payroll, administration, commodities, and the primary service)</b>	<p>Scholarship for Service Fees (managed by ELC paperless) = <u>\$20,000</u>. Fees for services: Intake = \$200, Therapy = \$120/hour, Medication Eval = \$200, Med follow-up check = \$125, Case Management = \$128/hour, Group Therapy = \$50/hour. It's estimated that on average a person might need 1 Intake, 1 Med Eval, and 3 Therapy Sessions (e.g. \$760/person) for a good start in treatment.</p> <p>Co-Located Therapist for 5 months: employee wages/benefits x 5 months = \$30,000 each, iPad/hot spot = \$1,000 each, License fees/testing = \$1,000. <u>Total for 3 Clinicians for five months = \$96,000. Cost of space for co-location at market value = \$12,000</u> (approximately \$90/room per day - five days per week - five months - three clinicians). Note that ELC would be willing to provide in-kind costs for clinical supervision of the clinicians and other required trainings.</p> <p style="text-align: center;">Total estimated costs for this proposal: \$128,000</p>

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	<b><u>Required Proposal Information</u></b>
<b>Program or Project Title</b>	<b>Aid for Social Isolation</b>
<b>Populations Impacted by Program/Project</b>	Residents of area Nursing Homes and Assisting Living Facilities
<b>At-risk Populations Impacted by Program/Project</b>	Seniors citizens and other homebound groups at high risk for contracting COVID-19.
<b>Program/Project Goal and Description</b>	Connect families through technology.
<b>Program/Project is a Short-Term Investment for a Long-Term Gain</b>	Stress and anxiety placed on families who cannot see one another in person has dramatically increased during the COVID-19 crisis with nursing homes/assisted living facilities shut down and seniors at risk needing to “shelter in place”.
<b>Program/Project Affects Underserved Populations</b>	Program will reach a variety of audiences including those with lower incomes to promote overall mental health & wellness.
<b>Program/Project Addresses a Need in Relation to COVID-19</b>	The nature of COVID-19 has caused many people to isolate themselves within their homes or assisted/long-term care facilities. Due to the highly contagious nature of the virus, people are afraid to leave their homes for fear of contracting the disease. In addition, to keep residents of facilities at less risk of contracting the virus, family members are not able to visit loved ones. This social isolation leads to a high level of stress and anxiety with both individuals and families.
<b>Barriers to Implementing the Program/Project</b>	Restricted access to assisted/long-term care facilities or individual’s homes.
<b>Program/Project Positively Impacts the Community</b>	Strengthens families and promotes overall mental health & wellness for both the individual in the facility as well as their extended families.
<b>Name of Organization(s) Involved</b>	Life Care Center of Osawatomie, Northpoint, Country Club Estates, Vintage Park - Paola, Osawatomie & Louisburg, ECKAAA, Medical Lodges, Louisburg Healthcare & Rehab

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	Center, K-State Research & Extension Marais des Cygnes District
<b>Primary Organization</b>	K-State Research & Extension
<b>Program/Project Already Exists</b>	No
<b>Expenditure Category</b>	Distance Learning, Economic Support, Expenses associated with the issuance of tax anticipation notes, Improvements to telework capabilities of FTE's, Medical expenses, Payroll for public health and safety employees, Public health expenses, Transferred to other governments, Other COVID-19 related expenses that are eligible and reasonably necessary to the function of government.
<b>Including Expenditure Categories</b>	
<b>Program/Project's Timeline (Must be Completed by Dec. 30<sup>th</sup>)</b>	August 15-December 30, 2020
<b>Meets the CARES Act Requirements</b>	Yes
<b>Estimated Budget (Consider the costs of payroll, administration, commodities, and the primary service)</b>	Salaries & Benefits: \$75,000 (part-time staff in facilities, based on need), mileage reimbursement and staff to administer program.  Technology: 10 iPads @ \$500 = \$5,000  Training: \$10,000



## Miami County Coronavirus Recovery Fund Allocation Proposal Template

	<u>Required Proposal Information</u>
<b>Program or Project Title</b>	<b>Childcare Family and Facility Financial Relief</b>
<b>Populations Impacted by Program/Project</b>	Families with children in State Registered Daycare in Miami County
<b>At-risk Populations Impacted by Program/Project</b>	Families experiencing loss of income, Essential and non-essential workers, families with multiple children
<b>Program/Project Goal and Description</b>	Provide financial relief for Miami County families using Miami County Daycares, get workers back into the workforce by providing childcare assistance.
<b>Program/Project is a Short-Term Investment for a Long-Term Gain</b>	Short term financial relief now will enable employment and provide childcare long term.
<b>Program/Project Affects Underserved Populations</b>	This will ideally serve the underserved families in Miami County.
<b>Program/Project Addresses a Need in Relation to COVID-19</b>	Essential workers will need continuous daycare and non-essential workers potentially returning to work need additional finances for childcare.
<b>Barriers to Implementing the Program/Project</b>	Distributor of the funds and facility reimbursement. Identifying “at-need” families. Procuring commodities and cleaning supplies.
<b>Program/Project Positively Impacts the Community</b>	Provides funds for families to continue to work and relieves stress on parents returning to the workforce.
<b>Name of Organization(s) Involved</b>	Registered Daycares through the State
<b>Primary Organization</b>	
<b>Program/Project Already Exists</b>	No program specifically dealing with childcare financial relief currently exists in Miami County.
<b>Expenditure Category</b>	Distance Learning, Economic Support, Expenses associated with the issuance of tax anticipation notes, Improvements to telework capabilities of FTE's, Medical expenses, Payroll for public health

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	and safety employees, Public health expenses, Transferred to other governments, Other COVID-19 related expenses that are eligible and reasonably necessary to the function of government.
<b>Including Expenditure Categories</b>	Economic Support, Public Health Expense
<b>Program/Project's Timeline (Must be Completed by Dec. 30<sup>th</sup>)</b>	Immediate distribution until funds are depleted
<b>Meets the CARES Act Requirements</b>	Yes, daycares are essential and provide childcare for essential and non-essential workers. Without daycare facilities being open parents cannot remain or return to the workforce.
<b>Estimated Budget (Consider the costs of payroll, administration, commodities, and the primary service)</b>	Financial Vouchers - \$140/child for 1600 children = \$224,000 Commodities and Approved Cleaning Products = \$20,000 Administrative Expenses = \$6,000 Total - \$250,000

## Miami County Coronavirus Recovery Fund Allocation Proposal Template

	<b><u>Required Proposal Information</u></b>
<b>Program or Project Title</b>	<b>Connecting to My Resource Center (MyRC) a regional Human Services Information System.</b>
<b>Populations Impacted by Program/Project</b>	Those residents in need of a broad set of human services ranging from food insecurity to mental health services to job seekers.
<b>At-risk Populations Impacted by Program/Project</b>	recently unemployed, economically disadvantaged households, people of marginalized race/ethnicity, single-parent households, survivors of domestic violence, LGBTQ+ community, those with chronic health issues
<b>Program/Project Goal and Description</b>	To create a single source on the Internet in which we can connect Miami county residents to the resources available not only in our community but in the Greater Kansas City Region. Goal would be to take the set of layered Human Services that governments and nonprofits have and be able to “discreetly” and “efficiently” deliver services to our impacted residents. This can be a resource for both the resident needing services and the providers offering services. <b><i>Because it’s been designed with HIPAA in mind this site allows healthcare professionals to also enter, recommend and track their patients and the delivery of services.</i></b> And because many services needed for a patient go beyond the medical care it provides a very direct connection to those additional service providers.
<b>Program/Project is a Short-Term Investment for a Long-Term Gain</b>	Once we integrate our providers into the services being offered, we as a County can offer a more “robust” set of Human Services to our residents well after COVID-19. This initial investment of time and resources to integrate will provide a lasting benefit to our residents as we manage recessions, pandemics, and natural disasters going forward.

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<b>Program/Project Affects Underserved Populations</b>	Because this is a service available to all residents at no cost, and with the widespread availability of smartphones and internet technology, we hope to serve anyone who needs Human Services through this portal.
<b>Program/Project Addresses a Need in Relation to COVID-19</b>	COVID-19 is affecting the delivery of Human Services across the spectrum. From mental health to childcare to food insecurity people are looking for not just one service but typically a host of services to handle the challenges they are facing. The stories we read indicate as much. What's unique and helpful is that MyRC is a marriage of both the provider side and resident/patient/customer side that allows providers to assist and direct people more easily.
<b>Barriers to Implementing the Program/Project</b>	There are very few if any barriers. Given that this is an already established portal connected to United Way of Greater Kansas City's 211 service, this a portal that can also transcend language barriers by allowing a non-English speaker to access this portal through a call into 211. Additionally, there are multiple language plugins found at both the originating 211 page and the various Web Browsers that allow for translation.
<b>Program/Project Positively Impacts the Community</b>	If we can get residents and providers using a shared portal, we can become more efficient in delivering services throughout the Greater Kansas City region and take the limited funds that many nonprofits and governments have and stretch those resources out further. We won't need to market or promote every single program and website in KC, rather we like Kansas City, Johnson County, and Unified Governments promote ONE SITE MyRC. We orient all of our government and nonprofit organizations in Miami County to use it as their provider center. In some cases, there are already Miami County churches/nonprofits propagating the MyRC pages.
<b>Name of Organization(s) Involved</b>	Every governmental and nonprofit organization in Miami County that delivers Human Services.
<b>Primary Organization</b>	Miami County -- Which would enter into an installation (setup) and multi-year maintenance agreement with the MyRC provider.

## Miami County Coronavirus Recovery Fund Allocation Proposal Template

<b>Program/Project Already Exists</b>	This portal already exists and we would simply be propagating Miami County information into the portal.
<b>Expenditure Category</b>	Distance Learning, Economic Support, Expenses associated with the issuance of tax anticipation notes, <b><u>Improvements to telework capabilities of FTE's</u></b> , Medical expenses, Payroll for public health and safety employees, Public health expenses, Transferred to other governments, <b><u>Other COVID-19 related expenses that are eligible and reasonably necessary to the function of government.</u></b>
<b>Including Expenditure Categories</b>	This actually fulfills several categories -- including improvements to telework to allow providers to work from home with their patients/residents, allows for care within HIPAA guidelines not requiring in person visits, and creates efficiencies in how government delivers services without “in-person” meetings.
<b>Program/Project's Timeline (Must be Completed by Dec. 30<sup>th</sup>)</b>	<p>September: MOU/Contract or other agreement with MyRC provider</p> <p>October: Creating and verifying a list of providers through the various governments and nonprofits in the area.</p> <p>November: Propagation the site with Miami County Information</p> <p>December: Finalizing a marketing campaign that we all can use to push MyRC out into the community using all the various medical and social media tools we have at our disposal.</p> <p>January: Launching MyRC into the Miami County Community and starting the marketing campaign that will last one year.</p>
<b>Meets the CARES Act Requirements</b>	YES

## Miami County Coronavirus Recovery Fund Allocation Proposal Template

<p><b>Estimated Budget (Consider the costs of payroll, administration, commodities, and the primary service)</b></p>	<p>MyRC Originating Contract - \$30,000</p> <p>MyRC Annual Maintenance (purchased for a five-year period) - \$10,000</p> <p>Intern to be used to collect up Miami County Provider information -- \$10,000</p> <p>2021 Marketing Campaign (Miami Republic/Facebook/Govt' and Nonprofit Provider Websites/Google Buy) -- \$25,000</p> <p><b>Total Cost of the program \$75,000</b></p>
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